



Period: 12

FY: 2010

TEACH Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50380000	H63010003409	H630X0045	EMPLOYER CONTRIB	\$1,141
	H63010003409			\$1,141
	H63010003410	H630_0158	EMPLOYER CONTRIB	\$23,454
		H630X0045	EMPLOYER CONTRIB	\$1,842
		H630X0153	PERS SVC	\$47,083
		H630X0153	EMPLOYER CONTRIB	\$9,470
	H63010003410			\$81,849
			Sub-Total	\$82,989
			TOTAL	\$82,989

Period: 12

FY: 2011 TEACH Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50380000	H63010003409	H630_0001	EMPLOYER CONTRIB	\$0
		H630_0001		\$0
		H630X0153	EMPLOYER CONTRIB	\$0
		H630X0153		\$0
	H63010003409			\$0
	H63010003410	H630_0001	EMPLOYER CONTRIB	\$0
		H630_0001		\$0
		H630_0158	EMPLOYER CONTRIB	\$0
			CONTRACTUAL SVC	\$0
			BUDGET - INDIRECT CO	\$469
		H630_0158		\$469
		H630X0045	BUDGET - INDIRECT CO	\$37
		H630X0045		\$37
		H630X0153	PERS SVC	\$23,542
			EMPLOYER CONTRIB	\$6,394
			BUDGET - INDIRECT CO	\$34,419
		H630X0153		\$64,355
	H63010003410			\$64,861
	H63010003411	H630_0158	EMPLOYER CONTRIB	(\$18,755)
			TRAVEL	\$2,631
			BUDGET - INDIRECT CO	(\$564)
		H630_0158		(\$16,689)
		H630X0153	PERS SVC	\$0
			EMPLOYER CONTRIB	\$85
			TRAVEL	\$90
			BUDGET - INDIRECT CO	\$6
		H630X0153		\$181
	H63010003411			(\$16,508)
			Sub-Total	\$48,353
			TOTAL	\$48,353

Period: 16

FY: 2012 TEACH Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
58K60000	H62010003411	H620_0055	PERS SVC	
		H620_0055		
		H620_0065	PERS SVC	
		H620_0065		
		H620_0070	PERS SVC	\$209,834
			EMPLOYER CONTRIB	\$69,015
			OTHER OPERATING	
			CONTRACTUAL SVC	\$350,000
			TRAVEL	\$2,839
			ALLOC OTH FDS	\$428,651
			BUDGET - INDIRECT CO	\$5,314
			H620_0070	
	H62010003411		\$1,065,653	
		Sub-Total	\$1,065,653	
		TOTAL	\$1,065,653	



Period: 12

FY: 2013

TEACH Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50380000	H63010003410	H630_0158	BUDGET - INDIRECT CO	(\$469)
		H630_0158		(\$469)
		H630X0045	BUDGET - INDIRECT CO	(\$37)
		H630X0045		(\$37)
		H630X0153	BUDGET - INDIRECT CO	(\$317)
		H630X0153		(\$317)
	H63010003410			(\$823)
			Sub-Total	(\$823)
			TOTAL	(\$823)

Period: 12

FY: 2014 TEACH Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
50380000	H63010003411	H630_0158	CONTRACTUAL SVC	(\$785,239)
		H630_0158		(\$785,239)
	H63010003411			(\$785,239)
			Sub-Total	(\$785,239)
			TOTAL	(\$785,239)

Period: 16

FY: 2015

TEACH Federal Budget & Expenditures

Fund Key	Grant Key	Functional area Key	Major CI Name	YTD Actual Expense
			TOTAL	